CERTIFICATE

To the Clerk of Nemaha County, State of Kansas .We, the undersigned, officers of

City of Seneca

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

(5) 1115 12111	(5) 01 20 11 11		20	18 Adopted Budge	t		
10				Amount of 2017	County		
* s		Page	Budget Authority	Ad Valorem	Clerk's		ia.
Table of Contents:		No.	for Expenditures	Tax	Use Only		
Computation to Determine Lin		2 .					£0
Allocation of MVT, RVT, 16/2 Schedule of Transfers	20M ven 1ax	3				1	
Statement of Indebtedness		5					
Statement of Hueotedness Statement of Lease-Purchases		6					
Computation to Determine Sta	te Library Grant	7				l	*
Fund .	K.S.A.	-				l	
General	12-101a	8	1,490,458	571,705	25.326	l	
Debt Service	10-113	9				l	2 g
Library	12-1220	9	120,391	112,809	4.997		
Fire Equipment	12-110a	10	33,543	27,485	1.218	100	
Industrial Development	12-1617h	10	159,764	16,643	.737		
Employee Benefit	12-16-102	11					
		11			TAIL		
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					Ņ =		
			4				
						(90)	
Special Highway		12	56,002				
Fire Truck	3	12	143,298				
Airport .		13	9,666				R2. "
Special Parks & Recreation		13	55,198				
Ambulance		14	11,778				
Meter Deposit		14	55,729			i	95
Pool Debt Service		15	2,439,197			ľ	160
Special Parks Improvement		. 15 16	1,500			0.	
Convention & Tourism		16	51,410 2,943			İ	
Cemetery Trust Law Enforcement		17	9,700				
Law Emolcement		- 17	9,700				
Water Utility		18	671,927				
Electric Utility		19	5,388,370				
Sewer Utility	e	20	225,970				
Swimming Pool		21	120,015			(*)	
Non-Budgeted Funds-A	*	22					
				4			
				9			
Totals		XXXXXX	11,046,859	728,642	32,279		
Resolution required? Notice of	the vote to adopt re	equired t	o be published?	No	County Clerk's Use Only		
Budget Summary	74	23	0		22,573,48	7	
Neighborhood Revitalization R	ebate	24	: //		Nov I, 2017 Total-		
Assisted by:	_ /		a the	/ . l	Assessed Valuation		^
Clubine & Rettele, Chartered	_ (bore	Magaga		J. 7	271	-AV
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Salina, Kansas 67402-2267		11/11	hand the		*	*	
Email:	//	THE PARTY	MANUALIV			*	
jlangley@cr-cpa.com		1	DR C	AX)			
Attest: august 22	_, 2017	X	1 pur		*	· .	5
11/2 /201 50	hulteians	9	Tarl		a 9		
1 Jany Tury Od	my ans		Gove	eming Body			
Lounty Clerk		/	Gove	innig Dody			
		V	Page No.	1	70 1 0	94	
· · · · · · · · · · · · · · · · · · ·			/			(37)	

Total tax levy amount in 2017 budget
 Debt service levy in 2017 budget

2018

Amount of Levy

Computation to Determine Limit for 2018

3	. Tax levy excluding debt service	\$	713,065
	2017 Valuation Information for Valuation Adjustments		
4	. New improvements for 2017: + 175,630		
5	. Increase in personal property for 2017:		
	5a. Personal property 2017 + 788,349		
	5b. Personal property 2016 - 871,952		
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2017		
v.	6a. Real estate + 0		
	6b. State assessed + 0		
	6b. State assessed + 0 6c. New improvements - 0		
	oc. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +0		
7.	Valuation of property that has changed in use during 20170		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 175,630		
9.	Total estimated valuation July 1,2017 22,562,900		
10.	Total valuation less valuation adjustment (9 minus 8) 22,387,270		
11.	Factor for increase (8 divided by 10) 0.00785		
12.	Amount of increase (11 times 3)	+ \$	5,594
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	718,659
14.	Debt service levy in this 2018 budget		0
15.	2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		718,659
16.	Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17.	Consumer Price Index adjustment (3 times 16)	\$	9,983
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	728,642

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	Hocation for Year 2	018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	558,704	70,912	675	676	16,599	164
Debt Service						
Library	110,255	13,994	133	133	3,275	32
Fire Equipment	22,052	2,799	27	27	655	6
Industrial Development	22,054	2,799	27	27	655	6
Employee Benefit						
TOTAL	713,065	90,504	862	863	21,184	208

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate	90,504 862	- 863		
County Treas Commercial Vehicle Tax Estimate			21,184	
County Treas Watercraft Tax Estimate		_		208
Motor Vehicle Factor	0.12692			
Recreational Vehicle Factor	0.00121			
16/201	A Vehicle Factor	0.00121		
	Commercial Veh	icle Factor	0.02971	
		Watercraft Factor		0.00029

2018

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Water Utility Fund	Capital Improvement Fun	81,937	85,000	90,000	12-1,118
Electric Utility Fund	Capital Improvement Fun	138,333	200,000	200,000	12-1,118
Sewer Utility Fund	Capital Improvement Fun	59,300	59,300	57,300	12-1,118
Pool Capital Improvement		247,027	397,128	430,922	12-1,118
Pool Capital Improvement	Swimming Pool Fund	39,111	50,000	50,000	12-1,117
		***	-		
					7-77-11-1
1777	- **-				W-A-U
<u> </u>					

1	Totals	565,708	791,428	828,222	7
	Adjustments	222,700	72.5,120	020,222	
	Adjusted Totals	565,708	791,428	828,222	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due		int Due	Amou 20	nt Due
Debt	Issue	Retirement	1 1	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	13545	T CONTIONION	· · · · · · · · · · · · · · · · · · ·	105444	V 1,2011		2111117				
3rd Street											
(Capital Improvement Fund)	9/8/2010	3/1/2021	4.00	815,000	170,000	3/1	2/1	6,997	85,000	5,828	85,000
Main Street				,		9/1		5,827		4,553	
(Capital Improvement Fund)	5/25/2011	12/1/2021	.75 - 3.75	880,000	480,000	6/1		6,830		6,613	
Refunding & Improvement					· ·	12/1	12/1	6,830	90,000	6,612	90,000
(Capital Improvement Fund)	5/1/2013	9/1/2030	2.00 - 2.625	2,520,000	1,985,000	3/1		20,769	160,000	19,169	160,000
G.O. Bond Series2014-A						9/1	9/1	20,768	·	19,168	
(Capital Improvement Fund)	10/1/2014	9/1/2024	1.15 - 3.6	830,000	680,000	3/1	3/1	9,520		8,470	
<u></u>						9/1	9/1	9,520	75,000	8,470	80,000
			1								
Total G.O. Bonds					3,315,000			87,061	410,000	78,883	415,000
Revenue Bonds:										- 1	
Refunding Revenue Bond											
Serues 2013 Fund 34	5/1/2013	9/1/2027	2.00 - 2.5	3,295,000	2,525,000	3/1	3/1	26,938		24,888	
(Capital Improvement Fund)				· · ·		9/1	9/1	26,937	205,000	24,887	215,000
								-			

				·							
Total Revenue Bonds					2,525,000			53,875	205,000	49,775	215,000
Other:		<u> </u>			2,020,000						
Seneca Fireman Relief Assoc.											
(Fire Equipment Fund)	4/24/2006	9/1/2024	1.00	119,299	37,682	1/1	1/1	187	4,135	137	4,155
(The saddle phone)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					7/1	7/1	128	4,134	137	4,155
-										i	
										Ī	
											
											
Total Other					37,682			315	8,269	274	8,310
Total Indebtedness					5,877,682			141,251	623,269	128,932	638,310

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				
		Term of	Interest	Amount	Principal	Payments	Payments	
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018	
None								
		The state of the s						
								_
							:	
				Totals	0	0	0	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Seneca Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:				
		Current Year		Proposed Year
		<u> 2017</u>		2018
Ad Valorem		\$110,255		\$112,809
Delinquent Tax		\$1,000		\$1,000
Motor Vehicle Tax		\$14,232		\$13,994
Recreational Vehicle Tax		\$114		\$133
16/20M Vehicle Tax		\$117		\$133
LAVTR		\$0		\$0
		\$0		\$0
TOTAL TAXES		\$125,718		\$128,069
Difference in Total Taxes:		\$2,351		,
Qualify for grant:	Qualify	ŕ		
Second test:				
Assessed Valuation		\$22,050,200		\$22,562,900
Did Assessed Valuation Decre	ase?	No		
Levy Rate		5.001		5.000
Difference in Levy Rate:		(0.001)		
Qualify for grant:	Not Qualify	. ,		
Overall does the municipality of	qualify for a gran	nt?	Qualify	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Oity of Course			2018
City of Seneca			2016
			Thurse
FUND PAGE FOR FUNDS WITH A TA	VIEUV		
	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2016	Estimate for 2017	Year for 2018
General			387,143
Unencumbered Cash Balance Jan 1	200,103	268,420	387,143
Receipts:	177 F10	660 004	
Ad Valorem Tax	475,518		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,368	3,900	
Motor Vehicle Tax	85,124	72,126	
Recreational Vehicle Tax	705	579	
16/20M Vehicle Tax	685	591	676
Commercial Vehicle Tax		17,279	
Watercraft Tax		160	164
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Excise Tax		500	251
Mineral Production Tax			
Local Alcoholic Liquor	12,834	14,280	13,844
Compensating Use Tax			
Local Sales Tax	205,132	222,010	228,670
Franchise Tax	67,108	77,250	
Licenses, Permits and Fees	33,501	33,188	
Fines, Forteitures and Penalties	16,935	30,285	
Cemetery Fees	375	1,590	
Reimbursement	52,490	56,000	
Remotiscinent	22,120	30,000	- 1,1
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			Manuscon a co
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			· · • • • • • • • • • • • • • • • • • •
		-	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,693	5,675	5,850
Neighborhood Revitalization Rebate		-50,789	-55,186
Miscellaneous	40,942	43,000	44,290
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,006,410	1,086,328	535,020
Resources Available:	1,206,513	1,354,748	922,163
MILES CONTRACTOR AND			The state of the s
Page No.	8		

City of Seneca	**************************************		
FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:			
	1,206,513	1,354,748	922,163
Expenditures: General Government	160.460	1.67.240	170 (1/
	162,462		172,615
Police Department	329,554		349,625
Street and Highway Department	331,170		351,350
Park Department	109,695		118,415
Other Departments	5,212	5,725	5,900
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Subtotal detail (Should agree with detail)	938,093	967,605	997,905
Cash Forward (2018 column)			492,553
Miscellaneous	D. F. HV SAMORSHANDERSKANDERS III.		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	938,093	967,605	1,490,458
Unencumbered Cash Balance Dec 31	268,420		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	1,255,383	1,389,229	1,490,458
		Appropriated Balance	*5,120,130
40.		re/Non-Appr Balance	1,490,458
		Tax Required	568,295
The contract of the contract o	linquent Comp Rate:	0.6%	3,410
De		0.0% 017 Ad Valorem Tax	571,705
	AMOUNT OF 20	orran valuivili Lax	3/1,/03
Page No. 8	8a		

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:		-	
General Government			
Salaries	68,993	71,065	73,200
Contractual	52,326	53,895	55,520
Commodities	5,689	5,860	6,035
Capital Outlay	5,454	5,620	6,035
Economic Development	30,000	30,900	31,825
Total	162,462	167,340	172,615
Police Department	246.555	052.058	261.565
Salaries	246,555	253,950	261,565
Contractual	62,420	64,300	66,230
Commodities	13,175	13,570	13,975
Capital Outlay	5,016	5,165	5,320
Other	2,388	2,460	2,535
Total	329,554	339,445	349,625
Street and Highway Department	162 026	160 066	173,920
Salaries	163,936	168,855	40,500
Contractual	38,158	39,300 127,385	131,200
Commodities Comital Ovylov	123,676 5,400	5,565	5,730
Capital Outlay	3,400	3,303	3,730
Total	331,170	341,105	351,350
Park Department	331,170	341,103	331,330
Salaries	59,079	60,850	62,675
Contractual	27,590	28,420	29,275
Commodities	23,026	23,720	24,435
Capital Outlay	23,020	1,000	2,030
Total Total	109,695	113,990	118,415
Other Departments	109,093	113,770	110,415
Salaries Salaries	3,916	4,050	4,175
Contractual	1,125	1,160	1,195
Commodities	171	15	15
Capital Outlay	0	500	515
Capital Gullay		300	
Total	5,212	5,725	5,900
Total	0,212	0,720	5,500
	,		
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 1 - Total	938,093	967,605	997,905

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
	*		
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Opposit Ostroj			
Total	0	0	0
10141			
Salaries			
Contractual			
Commodities			
Capital Outlay Total	Λ	0	0
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Contractual			
Commodities			
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Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
*			
Total	0	0	
		3	
Page 2 -Total	0	0	
Page 1 -Total	938,093	967,605	997,905
Page I - Folai			

(Note: Should agree with general sub-totals.)

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			·
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	٥	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Excise Tax			50
Interest on Idle Funds			
Neighborhood Revitalization Rebate	•		0
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	50
Resources Available:	0	0	50
Expenditures:			
			1
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	2,309		
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.6%	C C
~~		017 Ad Valorem Tax	
	- Lindbill of L		

	Prior Year	Current Year	D 1 D. 1
Adopted Budget			Proposed Budget Year for 2018
Library	Actual for 2016	Estimate for 2017	
Unencumbered Cash Balance Jan 1	0	0	547
Receipts:			
Ad Valorem Tax	93,829		X200000000000000000
Delinquent Tax	1,064	1,000	1,000
Motor Vehicle Tax	20,275	14,232	13,994
Recreational Vehicle Tax	168	114	133
16/20M Vehicle Tax	169	117	133
Commercial Vehicle Tax		3,409	3,275
Watercraft Tax		32	32
Excise Tax		85	50
Interest on Idle Funds			
		-10,477	-10,909
Neighborhood Revitalization Rebate		-10,477	-10,909
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	115,505	118,767	7,708
Resources Available:	115,505	118,767	8,255
Expenditures:			
Library Appropriations	115,505	118,220	120,391
	<u>-</u>		
Miscellaneous			
Does miscellaneous exceed 10% Total Exe			
Total Expenditures	115,505	118,220	120,391
Unencumbered Cash Balance Dec 31	112,203		
			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	123,960 Non	118,220 appropriated Balance	120,391
		appropriated Balance e/Non-Appr Balance	100 201
	rotat Expenditui	**	120,391
_		Tax Required	
De	linquent Comp Rate:	0.6%	673
B VI-	Amount of 2	017 Ad Valorem Tax	112,809

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,557	3,143	3,535
Receipts:			
Ad Valorem Tax	18,762	22,052	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	179	200	250
Motor Vehicle Tax	3,092	2,846	2,799
Recreational Vehicle Tax	411	23	27
16/20M Vehicle Tax	28	23	27
Commercial Vehicle Tax		682	655
Watercraft Tax		6	- 6
Excise Tax		20	10
Donations	3,175	1,000	1,000
Interest on Idle Funds	19	90	95
Neighborhood Revitalization Rebate		-2,096	-2,182
Miscellaneous			
Does miscellaneous exceed 10% Total Rea			
Total Receipts	25,666	24,846	2,687
Resources Available:	30,223	27,989	6,222
Expenditures:			
Commodities	10,185		10,500
Contractural	5,013	5,000	5,320
Insurance and Bonds	175	200	185
Capital Outlay	11,707	9,254	17,538
Loan Principal			
Loan Interest			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex-			
Total Expenditures	27,080	24,454	33,543
Unencumbered Cash Balance Dec 31	3,143	3,535	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	27,316		
•		Appropriated Balance	
	Total Expenditu	re/Non-Appr Batance	33,543
		Tax Required	27,321
De	linquent Comp Rate:	0.6%	164
	Amount of 2	017 Ad Valorem Tax	27,485

,			- In t
Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	105,247	122,719	141,527
Receipts:			
Ad Valorem Tax	18,762		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	179	250	350
Motor Vehicle Tax	3,474	2,846	2,799
Recreational Vehicle Tax	29	23	27
16/20M Vehicle Tax	28	23	27
Commercial Vehicle Tax		682	655
Watercraft Tax		6	6
Excise Tax		20	10
Interest on Idle Funds			~
Neighborhood Revitalization Rebate		-2,096	-2,181
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	22,472	23,808	
Resources Available:	127,719	146,527	143,220
Expenditures:			
County Economic Development	5,000	5,000	159,764
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,000		
Unencumbered Cash Balance Dec 31	122,719		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	107,266		
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.6%	99
	Amount of 2	017 Ad Valorem Tax	16,643

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			,
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	0	0	
· ·		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	0.6%	0
	Amount of 2	017 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	ACI041 101 2010	Distribute for 2017	1 0 2010
Receipts:			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax			ACCOUNTED TO
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	. 0	0
Resources Available:	0	0	0
Expenditures:			
0.1.7. ((0010.1)			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0,	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	0	0	0
		Appropriated Balance	
	Total Expenditui	e/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.6%	0
	Amount of 2	017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,721	2,842	2,342
Receipts:			
State of Kansas Gas Tax	53,611	53,430	53,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,611	53,430	53,660
Resources Available:	55,332	56,272	56,002
Expenditures:			
Capital Improvements	52,490	53,930	56,002
Cash Forward (2018 column)			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,490	53,930	56,002
Unencumbered Cash Balance Dec 31	2,842		0
2016/2017/2018 Budget Authority Amoun	52,490	53,930	56,002

Adopted Bildget	Prior Year	Current Year	Proposed Budget
Fire Truck	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	55,971	69,496	83,028
	33,911	05,450	05,020
Receipts: Rural Fire Contracts	55,098	56,500	60,000
Rural Fire Contracts	33,096	30,300	00,000
			0.70
Interest on Idle Funds	253	260	270
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	55,351	56,760	60,270
Resources Available:	111,322	126,256	143,298
Expenditures:			
Gas and Oil	326	335	350
Building Maintenance	910	937	970
Operating Supplies	659	680	700
Utilities	2,352	2,425	2,500
Repairs and Maintenance	2,276	2,345	2,425
Insurance and Bonds	12,487	12,865	13,300
Capital Outlay	2,716	2,800	2,900
Loan Principal	8,146	8,390	8,650
Loan Interest	438	451	475
Dispatch Support	11,516	12,000	25,000
Cash Forward (2018 column)			86,028
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,826	43,228	143,298
Unencumbered Cash Balance Dec 31	69,496	83,028	0
2016/2017/2018 Budget Authority Amoun	79,913	122,220	143,298

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,305	6,366	6,666
Receipts:			
Services	1,000	1,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			W. W. 11
Total Receipts	1,000	1,500	3,000
Resources Available:	7,305	7,866	9,666
Expenditures:			
Commodities	939	1,200	4,500

Cash Forward (2018 column)			5,166
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	939	1,200	9,666
Unencumbered Cash Balance Dec 31	6,366	6,666	0
2016/2017/2018 Budget Authority Amoun	7,305	8,605	9,666

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	22,778	31,624	41,354
Receipts:			
Local Alcoholic Liquor Tax	12,836	14,280	13,844
			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,836	14,280	13,844
Resources Available:	35,614	45,904	55,198
Expenditures:			
Repairs	240	250	275
Supplies	0	500	525
Capital Outlay	3,750	3,800	25,000
Cash Forward (2018 column)			29,398
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,990	4,550	55,198
Unencumbered Cash Balance Dec 31	31,624	41,354	0
2016/2017/2018 Budget Authority Amoun	31,896	38,959	55,198

FORD TAGE FOR PORTER WITH NO I		Current Year	Proposed Budget
Adopted Budget	Prior Year		
Ambulance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	14,803	13,778	11,778
Receipts:			
Ambulance Calls	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	14,803	13,778	11,778
Expenditures:			·····
Contractual Services	1,025	2,000	5,000
			-
Cash Forward (2018 column)			6,778
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,025	2,000	11,778
Unencumbered Cash Balance Dec 31	13,778		0
2016/2017/2018 Budget Authority Amoun	14,191		11,778

Γ	Prior Year	Current Year	Proposed Budget
Motor Donosit	Actual for 2016	Estimate for 2017	Year for 2018
Meter Deposit Unencumbered Cash Balance Jan 1	53,026		50,944
	35,020	52,015	
Receipts: Meter Deposits	4,480	4,625	4,785
Meter Deposits	7,700	1,023	.,,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,480		4,785
Resources Available:	57,506	56,644	55,729
Expenditures:			
Meter Deposits Returned	5,487	5,700	6,000
Cash Forward (2018 column)			49,729
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,487		55,729
Unencumbered Cash Balance Dec 31	52,019		0
2016/2017/2018 Budget Authority Amoun	57,837	58,551	55,729

2018

City of Seneca

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Pool Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,608,045	1,721,600	1,747,097
Receipts:			
Sales Tax	656,346	675,000	685,000
Interest on Idle Funds	6,708	6,900	7,100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	663,054	681,900	692,100
Resources Available:	2,271,099	2,403,500	2,439,197
Expenditures:			
Lease - Principal	205,000	205,000	215,000
Lease - Interest	57,975	53,875	49,775
Capital Outlay	385	400	500
Operating Transfer	286,139	397,128	473,922
Cash Forward (2018 column)			1,700,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	549,499	656,403	2,439,197
Unencumbered Cash Balance Dec 31	1,721,600	1,747,097	0
2016/2017/2018 Budget Authority Amoun	2,388,851	2,361,581	2,439,197

	Prior Year	Current Year	Proposed Budget
Special Parks Improvement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	359	359	500
Receipts:			
Gifts	0	500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	500	1,000
Resources Available:	359	859	1,500
Expenditures:			
Capital Outlay	0	359	1,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	359	1,500
Unencumbered Cash Balance Dec 31	359	500	0
2016/2017/2018 Budget Authority Amoun	359	359	1,500

Total India total and a second			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	17,878	24,810	31,910
Receipts:			
Revenue	18,158	18,700	19,500
Interest on Idle Funds			
Miscellaneous .			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,158	18,700	19,500
Resources Available:	36,036	43,510	51,410
Expenditures:			
Contractual	11,226	11,600	15,000
Cash Forward (2018 column)			36,410
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,226	11,600	51,410
Unencumbered Cash Balance Dec 31	24,810	31,910	0
2016/2017/2018 Budget Authority Amoun	27,578	43,519	51,410

Anopted Duaget	Prior Year	Current Year	Proposed Budget
Cemetery Trust	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,393	2,393	2,443
Receipts:			
Fees	0	100	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	100	500
Resources Available:	2,393	2,493	2,943
Expenditures:			
Contractual	0	50	2,943
Cash Forward (2018 column)			
Miscellaneous .			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	50	2,943
Unencumbered Cash Balance Dec 31	2,393		
2016/2017/2018 Budget Authority Amoun	2,393	2,393	2,943

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,351	3,200	4,700
Receipts:			
Fines, Forfeitures and Penalties	2,000	2,500	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			# 000
Total Receipts	2,000	2,500	5,000
Resources Available:	3,351	5,700	9,700
Expenditures:			
Diversions	151	1,000	4,000
Cash Forward (2018 column)			5,700
Miscellaneous			•
Does miscellaneous exceed 10% Total Exp			
	151	1,000	9,700
Total Expenditures Unencumbered Cash Balance Dec 31	3,200		
2016/2017/2018 Budget Authority Amoun	4,982		9,700

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			^
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		•	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0		C
2016/2017/2018 Budget Authority Amoun	0	0	0

City of Seneca				
FUND PAGE FOR FUNDS WITH NO TA	AX LEVY			
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance Jan 1	89,483	148,657	208,10	
Receipts:				
Water Service	428,960	442,000	455,000	
Miscellaneous	6,480	6,675	6,875	
Penalties	1,414	1,450	1,500	
Interest	400	420	450	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Red	•			
Total Receipts	437,254	450,545	463,82	
Resources Available:	526,737	599,202	671,92	
Expenditures:			eAlt	
Transmission and Distribution			<u> </u>	
Personal Services	187,203	193,000	199,00	
Contractual Services	54,571	56,200	57,89	
Commodities	25,911	26,750	27,70	
Capital Outlay	0	500	51	
Adminstrative and General				
Contractual Services	9,270	9,550	10,00	
Commodities	19,093	20,000	2,06	
Capital Outlay	94	100	50	
Operating Transfers	81,938	85,000	90,00	
Cash Forward (2018 column)			284,26	
Miscellaneous	ANIIV.		·····	
Does miscellaneous exceed 10% Total Exp		201.100	/A4 A-	
Total Expenditures	378,080		671,9	
Unencumbered Cash Balance Dec 31	148,657		/ · · · ·	
2016/2017/2018 Budget Authority Amount	520,971	534,130	671,9	
Page No.	18		100 T 100 T	

City of Seneca			201
FUND PAGE FOR FUNDS WITH NO T.	AVIEVV		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,059,242	2,165,170	2,277,82
Receipts:	2,000,272	2,103,170	2,277,02
Electric Service	2,790,621	2,875,000	2,950,000
Franchise Fee	80,962	83,500	86,00
Penalties Penalties	6,632	6,850	7,10
Reimbursement	0,032	100	50
			, and the second
Interest on Idle Funds	8,434	8,680	8,94
Miscellaneous	55,754	57,000	58,00
Does miscellaneous exceed 10% Total Red			
Total Receipts	2,942,403	3,031,130	3,110,5
Resources Available:	5,001,645	5,196,300	5,388,3
Expenditures:			
Production			
Contractual Services	1,879,206	1,935,600	1,993,67
Transmission and Distribution			
Personal Services	285,748	294,500	303,33
Contractual Services	104,424	107,560	110,80
Commodities	31,333	32,275	33,50
Capital Outlay	151,003	155,535	160,00
Other	1,600	1,650	1,70
Administrative and General			-
Contractual Services	21,106	21,740	22,40
Commodities	7,396	7,615	7,84
Capital Outlay	216,325	222,000	228,00
Non-Operating Expenitures		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Operating Transfers	138,334	140,000	150,00
Operating Hambiers	130,337		700,00
Cash Forward (2018 column)	A SAME AND A SAME ASSESSMENT OF THE SAME ASSE		2,377,11
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,836,475	2,918,475	5,388,37
Unencumbered Cash Balance Dec 31	2,165,170	2,277,825	
2016/2017/2018 Budget Authority Amoun	5,898,661	5,844,273	5,388,3
Page No.	19		

FUND PAGE FOR FUNDS WITH NO I	Prior Year	Current Year	Proposed Budget
Adopted Budget	i i	Estimate for 2017	Year for 2018
Sewer Utility	Actual for 2016		100,295
Unencumbered Cash Balance Jan 1	42,642	41,200	100,293
Receipts:			140.976
Sewer Services	132,766	136,750	140,875
Miscellaneous	711	735	765
Penalties	8	10	25
		-115-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	133,485	137,495	141,665
Resources Available:	176,127	178,695	241,960
Expenditures:			
Personal Services	41,600	42,850	44,250
Contractual Services	27,161	27,975	28,820
Commodities	6,866	7,075	7,300
Capital Outlay	0	500	600
Operating Transfer	59,300	0	0
Debt Service			145,000
		,	
	<u> </u>	<u> </u>	
		7	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	134,927		
Unencumbered Cash Balance Dec 31	41,200		
2016/2017/2018 Budget Authority Amoun	177,899	193,782	225,970

FUND PAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	642	0	540
Receipts:			
Gate Receipts	16,242	16,730	17,500
Seasonal and Daily Passes	20,385	21,000	21,750
Concessions	11,700	12,050	12,500
Pool Rental	1,925	2,000	2,600
Swim Lessons	11,400	11,750	12,125
Opertating Transfers	39,111	42,000	43,000
Interest on Idle Funds			A
Miscellaneous	10,073	10,000	10,000
Does miscellaneous exceed 10% Total Red			
Total Receipts	110,836	115,530	119,475
Resources Available:	111,478	115,530	120,015
Expenditures:		20 413 41	
Salaries & Wages	71,023	73,150	75,350
Employee Benefits	3,993	4,200	4,350
Contractual Services	13,408	13,850	14,265
Commodities	21,950	22,650	23,350
Capital Outlay	1,104	1,140	1,175
-			
			1,20
	- L-11-18-T		Allars
			((1)
			<u> </u>
			- total and
			· · · · · ·
<u>,</u>			
			CV .
Cash Forward (2018 column)		:	1,525
Miscellaneous			_ <i>></i> - - - - - - - - - - - -
Does miscellaneous exceed 10% Total Exp		WENT .	L L LINUXEN
Total Expenditures	111,478	114,990	120,015
Unencumbered Cash Balance Dec 31	0	540	0
2016/2017/2018 Budget Authority Amount	124,100	145,248	120,015
2010/2011/2010 124/48011 144/1011/1011/1011/1011/1011/1011/10		,=	,

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted F	unds-A									
(1) Fund Name:		(2) Fund Name		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equip	pement	Capital Impr	ovement	3rd Street Cons	truction	Sewer Capital Impr	ovement	Branch Street	Project	
Unencambered		Unencumbered		Upennimbered		Upencumbered		Unmountered		Total
Cash Balance Ian 1	5,261	Cash Baltres Jun	560,899	Cash Balance Jan 1	37,030	Cash Balance Jan 1	20	Cush Balance Jun 1	417,935	1,021,14
Receipts:		Receipts:		Recepts		Receipts:		Receipts:		
katest	18	Operating Transfers	516,593					Reverse	65,785	
		Other	146,691							
		Land Sale	26,264							
Total Receipts	18	Total Receipts	658,953	Total Receipts	0	Total Receipts	0	Total Receipts	65,786	765,75
Resources Available:	5,279	Resources Available:	1,259,852	Resources Available:	37,030	Resources Available:	20	Resources Assiltable:	484,721	1,786,90
Expenditures:		Expenditures:		Expenditures		Expenditures.		Expenditures:		
		Capital Exprovement	643,164					Bood Principal	75,000	
,		Bond Principal	320,000					Bond Edured	21,140	
		Bind Hinest	69,265							
Total Expenditures	0	Total Expenditizes	1,036,429	Total Expenditures	0	Tetal Expanditores	0	Total Expenditures	96,140	1,132,56
Cash Balance Dec 31	5,279	Cash Balance Dec 31	223,423	Cash Balance Dec 31	37,030	Cash Balance Dec 31		Cash Balance Dec 31	383,581	654,33
L.		'		<u> </u>						654,33

**Note: These two block figures should agree.

Page No. 22

NOTICE OF BUDGET HEARING

2018

The governing body of

City of Seneca

will meet on August 15, 2017 at 7:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actua	l for 2016	Current Year Estin	ate for 2017	Proposed	Budget Year for 20	810
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	938,093	25,360	967,605	25.338	1,490,458	571,705	25.33
Debt Service							
Library	115,505	5.004	118,220	5.001	120,391	112,809	5,000
Fire Equipment	27,080	1,001	24,454	1.001	33,543	27,485	1.218
Industrial Development	5,000	1.001	5,000	1.001	159,764	16,643	0.738
Employee Benefit							
-							
Special Highway	52,490		53,930		56,002		
Fire Truck	41,826		43,228		143,298	1	
Airport	939		1,200		9,666		
Special Parks & Recreation	3,990		4,550	·	55,198		
Ambulance	1,025		2,000		11,778		
Meter Deposit	5,487		5,700		55,729		
Pool Debt Service	549,499		656,403		2,439,197		
Special Parks Improvement			359		1,500		
Convention & Tourism	11,226		11,600		51,410		
Cemetery Trust	,		50		2,943		
Law Enforcement	151		1,000		9,700		
Water Utility	378,080		391,100		671,927		
Electric Utility	2,836,475		2,918,475		5,388,370		
Sewer Utility	134,927		78,400		225,970		
Swimming Pool	111,478		114,990		120,015		
Non-Budgeted Funds-A	1,132,569						
Totals	6,345,840	32.366	5,398,264	32.341	11,046,859	728,642	32,294
Less: Transfers	565,708	7	791,428		828,222	, , , , , , , , , , , , , , , , , , , ,	V4.47 F
Net Expenditure	5,780,132	-	4,606,836	ŀ	10,218,637		
Total Tax Levied	669,037	F	713,065	ļ.	XXXXXXXXXXXXXXXXXXX		
Assessed		ŀ	,	ľ			
Valuation	20,671,451	ŀ	22,050,200		22,562,900		
Outstanding Indebtedness,				L			
January 1,	2015		<u>2016</u>		2017		
G.O. Bonds	4,095,000	Γ	3,710,000	ſ	3,315,000		
Revenue Bonds	2,930,000	Γ	2,730,000		2,525,000		
Other	49,871	Γ	41,765		37,682		
Lease Purchase Principal	0	Ì	0	ŀ	0		
Total	7,074,871		6,481,765	ŀ	5,877,682		
*Tax rates are expressed in m		L	-,,,,	L	5,07.,002		

*Tax rates are expressed in mills

Jane F. Strathman
City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

	2017 Ad		
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
	Rehate**		
General	570,699	25.294	55,186
Debt Service	0		0
Library	112,809	5.000	10,909
Fire Equipment	22,567	1.000	2,182
Industrial Developmen	22,559	1.000	2,181
Employee Benefit			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	728,634	32.293	70,458

2017 July 1 Valuation: 22,562,900

Valuation Factor: 22,562.900

Neighborhood Revitalization Subj to Rebate: 2,181,814

Neighborhood Revitalization factor: 2,181.814

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Computation to Determine Limit for 2018	
Base Levy	
1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	713,065
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	118,220 0 0
3) NetTaxLevy (Base)	594,845
Percentage Adjustments	
4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	8,328
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	175,630
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	788,349 871,952 0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
10) Total Assessed Value of Adjustments	175,630
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	22,562,990
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.78%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	4,630
14) Total Percentage Adjustments	12,958

201	Increased Tax Revenues Adjustment	0	
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0	
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	o	0
			o
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		
			09/27-1
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
721	20 20VI)		
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		
			0
201	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0
10)			
21)	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	359,325	
	Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	340,445	
	CPI Adjustment - 1.4%	4766	
	Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	345,211	14,114
22)	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	171,952	
	Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	146,674	
	CPI Adjustment - 1.4%	2053	
	Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	148,727	23,225
221	Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	11,778	
23)		13,803	
	Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	193	
	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	13,996	0
	Total Increased Tax Revenue Adjustment		37,338

Levy on Behalf of Another Political or Governmental Subdivision 24) Library Levy 2018 Budget 24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget 25) Total Levies on Behalf of Another Political or Governmental Subdivision 26) Total Computed Tax Levy 2765,532

Property Tax Revenue Decline Test

2014 Tax Levy (Less Levy for other Governmental Units) 2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units)		No No No
Average Tax Levy (last three years) CPI Adjustment of 1.3% Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2018 Total Tax Levy (Less Levy for other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	
Lost Valuation Test Assessed Valuation Loss		
2018 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2018 Budget Mill Levy Rate (less levy on behalf of another government) Net Mill Levy Rate multipled by loss of assessed valuation	8,328	
Total Adjustment for Loss of Assessed Valuation	8,328	
Exemption from Election Requirement	Yes	

NOTICE OF BUDGET HEARING

The governing body of City of Seneca

City of Seneca

will meet on August 15, 2017 at 7:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimale for 2017		Proposed Budger Year for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Éstimate
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate			and the man
General	938,093	25,360	967,605	25,338	for Expenditures :		Tax Rate *
Debt Service		25,500	507,003	23,338	1,490,458	571,705	25,338
Library	115,505	5,004	110000	200,000 and		• 100 mm (120 mm)	
Fire Equipment	27,080	1.001	118,220	5.001	120,391	112,809	5.000
Industrial Development	5,000	1.001	24,454	1,001	33,543	27,485	1.218
Employee Benefit	2,000	1.001	5,000	1,001	159,764	16,643	0.738
					The second of the second	10.000000000000000000000000000000000000	14,372
Cartilla and Artificial					7 1 4 5 1 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5		1 % 341 14 3
19. 19. 19. 19. 19. 19. 19. 19. 19. 19.					114,447,441,411	Section 19	
						Activities to Artificial	52.3 (3)
	I			2 3299427			
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terés de l'accest de la company							···
				4 1 4 1 1 1	1950, 300	7 - 1 - 7 - 1	
Special Highway	52,490		53,930	5.25 - 5	56,002	-	
Fire Truck	41,826		43,228		143,298		
Airport	939	9811 882	1,200	18.1 (18.0)	9,666		- '- ' -
Special Parks & Recreation	3,990		4,550		55,198		·
Ambulance	1.025		2,000				
Meter Deposit	5,487		5,700		11,778		
Pool Debt Service	549,499		656,403		55,729		
Special Parks Improvement	VIV.137			$\overline{}$	2,439,197		
Convention & Teurism	11,226		359		1,500	<u> </u>	
Cemetery Trust	*1,220		11,600		51,410		
aw Enforcement	151		50		2,943		
-an Lauticement	131	_	1,000		9,700		-
			- 100				
			<u> </u>	San Street			
							
	2.5 (2.5)			NET 1931 A 114	11 11 11 11 11	7" "	
Vater Utility	378,080		391,100	* * * * !	671,927		
dectric Utility	2,836,475		2,918,475		5,388,370		
ewer Utility	134,927		78,400		225,970		
wimming Pool	111,478		114,990		120,015		
lon-Budgeted Funds-A	1,132,569				320,0131	:	
					, , ,		
otals	6,345,840	32.366	5,398,264	70011			
ess: Transfers	565,708	32.300		32.341	11,046,859	728,642	32.294
et Expenditure	5,780,132	·	791,428		828,222		
otal Tax Levied		· · · · · ·	4,606,836		10,218,637	*.54 * ·	4 1
ssessed	669,037	<u> </u>	713,065	100	200000000000000000000000000000000000000	100	
aluation						Balancia eserci	1.0
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anuary I, O. Bonds	2015 4,095,000		2016 3,710,000		2017 3,315,000		
anuary I, O. Bonds venue Bonds	2015 4,095,000 2,930,000			-	3,315,000		
anuary I, O. Bonds evenue Bonds her	2015 4,095,000		3,710,000		3,315,000 2,525,000		
anuary I, O. Bonds evenue Bonds	2015 4,095,000 2,930,000		3,710,000 2,730,000 41,765		3,315,000 2,525,000 37,682		
anuary I, O. Bonds evenue Bonds her	2015 4,095,000 2,930,000 49,871		3,710,000 2,730,000		3,315,000 2,525,000		

Jane F. Strathman City Official Title: City Clerk

Death Notice

STATE OF KANSAS County of Nemaha

wholly printed within the City city and county, and which has ounty as at least weekly (50) ed "Exhibit A", and that said Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune,